

Colfax Township Meeting

February 17, 2025 Budget Workshop

Colfax Township Hall

Meeting Called to Order: at 1906 by Supervisor Seguin.

Pledge of Allegiance

Attendance: Present: Supervisor Seguin, Trustee Besey, Clerk Mosher, Trustee Greene
Absent: Treasurer West

Agenda: Mosher states no additions can be made to the agenda as we do not have a full board. Motion to approve as presented by Greene, Mosher seconds. No opposition, motion carries.

Budget Workshop:

Lengthy discussion and review of 2024-2025FY budget.

Discussion on each line item until unanimous agreement.

Mosher states at least two line items need to be added to the Income section: Campground Revenue seems to have dropped off and Election Reimbursement needs to be added as a new line item – both are included under “Other Revenue” on current FY budget.

Add in sewage fee for campground. Was budgeted at \$0 last year so line item is not showing.

Postage up to \$0.73 for a first class stamp. Election envelopes are pre-paid and charged to a state account. No longer sending out postcards for clean up day.

Mosher to identify what retirement and Worker’s Comp charges will be.

Mosher states unknown how much storage addition may cost, but storage is an issue as we do not have adequate room to keep election materials separate. Approximate cost to be identified. This item has not been brought up at a regular meeting because it was not budgeted for this year, but will be brought up at next meeting.

Building improvements to include painting of exterior.

Cemetery signage estimated at \$9000, will request actual bid for our preferred option (archway), will adjust accordingly. May need to add more in for tree/stump removal. May need to look at grants.

Adjournment: Motion by Besey, 2nd by Seguin to adjourn at 20:12.

**Next meeting: Wednesday
March 12, 2025 - 7:00pm**